

Business Group	Q1 2020 (Jan-Mar)	Q2 2020 (Apr-Jun)	Q3 2020 (Jul-Sep)	Q4 2020 (Oct-Dec)	Q1 2021 (Jan-Mar)	Q2 2021 (Apr-Jun)	Q3 2021 (Jul-Sep)	Q4 2021 (Oct-Dec)	Q1 2022 (Jan-Mar)	Q2 2022 (Apr-Jun)	Q3 2022 (Jul-Sep)	Q4 2022 (Oct-Dec)	Q1 2023 (Jan-Mar)	Q2 2023 (Apr-Jun)	Q3 2023 (Jul-Sep)	Q4 2023 (Oct-Dec)	Q1 2024 (Jan-Mar)
Office of the Chief Executive	\$9,760	\$92,580	-\$21,350	\$2,140	\$ -	\$19,799	\$5,100	\$11,371	\$17,301	-\$7,706	\$4,162	\$3,326	\$15,009	-\$21,610	\$123,144	\$101,174	\$ 688
Strategy Engagement and Corporate Services	\$80,362	\$239,837	\$154,334	\$124,287	\$199,830	\$248,688	\$358,956	\$115,404	\$35,419	\$52,641	\$123,439	\$233,329	\$274,211	\$719,213	\$436,808	\$524,891	\$177,297
Sector Analysis	\$3,045	\$214,188	\$106,623	\$83,168	\$34,255	\$100,584	\$64,441	\$2,167	\$7,510	\$120,831	\$5,245	\$8,688	\$47,933	\$47,818	\$179,846	\$106,375	\$70,331
Emissions Budgets and Markets	\$114,916	\$326,652	\$19,000	\$59,484	-\$26,000	\$53,904	\$9,959	\$23,488	-\$2,167	\$79,095	\$212,711	\$139,294	\$183,978	\$403,324	\$324,934	\$360,920	\$ 203,515
Ohu Iwi Māori	\$ -	\$ -	\$ -	\$	\$ -	\$ -	\$ -	\$ -	\$9,000	\$ -	\$ -	\$57,500	\$33,050	\$145,745	\$87,156	\$121,937	\$12,616
<b>Totals</b>	<b>\$208,083</b>	<b>\$873,257</b>	<b>\$258,607</b>	<b>\$269,079</b>	<b>\$208,085</b>	<b>\$422,975</b>	<b>\$438,456</b>	<b>\$152,430</b>	<b>\$ 67,063</b>	<b>\$244,861</b>	<b>\$345,558</b>	<b>\$442,137</b>	<b>\$554,181</b>	<b>\$1,294,490</b>	<b>\$1,151,888</b>	<b>\$1,215,297</b>	<b>\$464,446</b>